

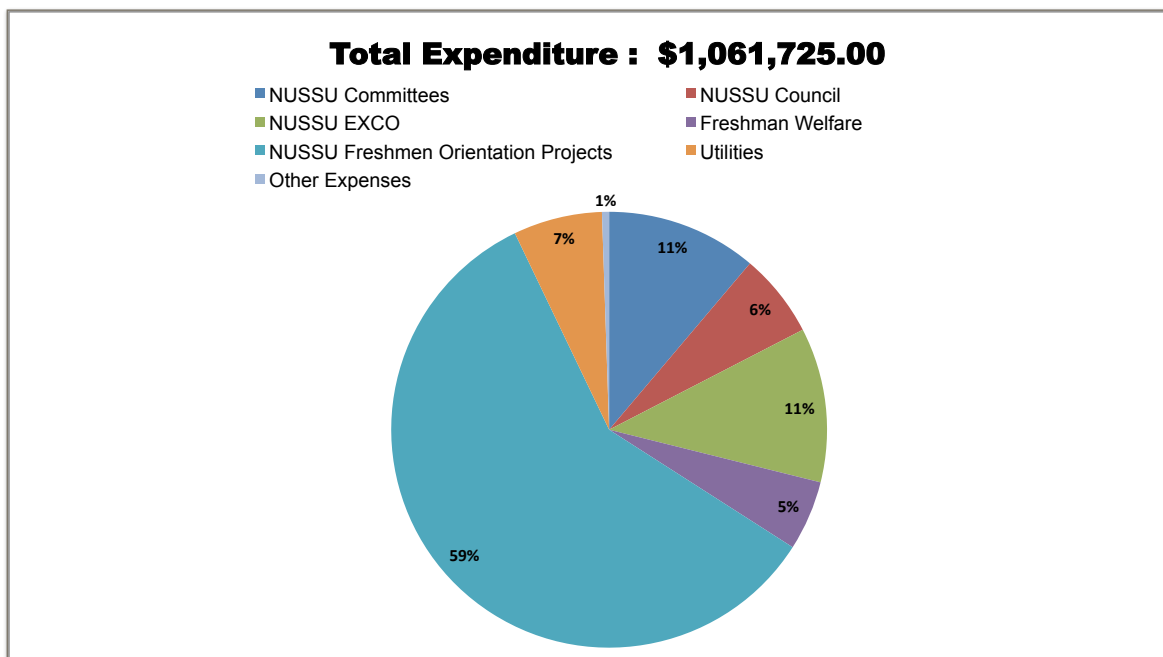
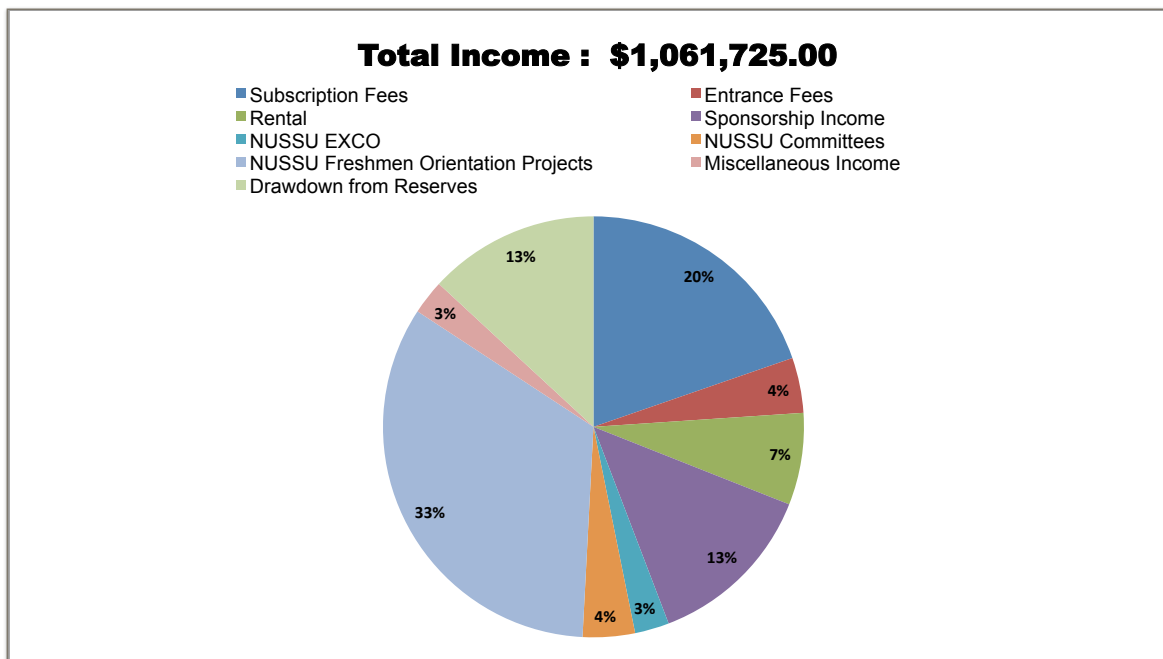
36th NUSSU Executive Committee Budget Allocation

Total Income : \$1,061,725.00

ITEM	AMOUNT BUDGETED
Subscription Fees	\$ 209,158.00
Entrance Fees	\$ 45,000.00
Rental	\$ 75,000.00
Sponsorship Income	\$ 140,000.00
NUSSU EXCO	\$ 28,000.00
NUSSU Committees	\$ 42,510.00
NUSSU Freshmen Orientation Projects	\$ 354,750.00
Miscellaneous Income	\$ 28,000.00
Drawdown from Reserves	\$ 139,307.00

Total Expenditure : \$1,061,725.00

ITEM	AMOUNT BUDGETED
NUSSU Council	\$ 66,159.00
NUSSU EXCO	\$ 121,775.00
NUSSU Committee	\$ 118,741.00
NUSSU Freshmen Orientation Projects	\$ 624,450.00
Freshman Welfare	\$ 55,000.00
Utilities	\$ 70,000.00
Property Taxes & Others	\$ 5,600.00



**NUSSU 36th Executive Committee
Detailed Budget Allocation**

	<u>Income(\$)</u>	<u>Expenditure(\$)</u>	<u>Net Income(\$)</u>
<u>General Account</u>			
Staff Salaries	-	-	-
Other Supplementary Expenses	-	600.00	(600.00)
Utilities	-	70,000.00	(70,000.00)
Property Taxes	-	5,000.00	(5,000.00)
Subscription Fees	209,158.00	-	209,158.00
Entrance Fees	45,000.00	-	45,000.00
Drawdown from Union Reserves	139,307.00	-	139,307.00
Sponsorship Income	140,000.00	-	140,000.00
Rent from Union Premises	75,000.00	-	75,000.00
Miscellaneous Income	28,000.00	-	28,000.00
Sub-total (A)	636,465.00	75,600.00	560,865.00
<u>NUSSU Council (EXCO and Constituent Clubs)</u>			
Council T-shirts	-	1,200.00	(1,200.00)
Council Funding	-	10,000.00	(10,000.00)
Council Meetings	-	1,600.00	(1,600.00)
Exam Welfare Packs	-	23,659.00	(23,659.00)
Student Leaders Camp	6,000.00	10,000.00	(4,000.00)
Union Tea Sessions	-	2,000.00	(2,000.00)
Open Day	-	2,700.00	(2,700.00)
Thanks!NUS	2,000.00	7,800.00	(5,800.00)
NUSSU Day	-	4,500.00	(4,500.00)
General Welfare	-	1,500.00	(1,500.00)
Other Initiatives	-	1,200.00	(1,200.00)
Sub-total (B)	8,000.00	66,159.00	(58,159.00)
<u>Executive Committee Events & Initiatives</u>			
Secretariat Cell	-	40,475.00	(40,475.00)
Communications Cell	-	26,000.00	(26,000.00)
Engagement and Relations Cell	-	3,500.00	(3,500.00)
Welfare Cell	6,000.00	13,000.00	(7,000.00)
Enterprise Initiatives	-	3,800.00	(3,800.00)
NUSSU Affiliates	-	3,000.00	(3,000.00)
Freshmen Welfare	12,000.00	55,000.00	(43,000.00)
Project Cupid	-	1,000.00	(1,000.00)
Union Marketing	-	2,500.00	(2,500.00)
Ad-hoc Committees	-	2,000.00	(2,000.00)
Union Appreciation Dinner	2,000.00	18,000.00	(16,000.00)
Training and Development (NUSSU Academy)	-	7,000.00	(7,000.00)
Alumni Gatherings	-	500.00	(500.00)
Publications	-	500.00	(500.00)
Hosting of External Visits	-	500.00	(500.00)
Sub-total (C)	20,000.00	176,775.00	(156,775.00)
<u>NUSSU Committees</u>			
<u>Welfare Committee</u>			
Operations	-	2,550.00	(2,550.00)
Projects	-	15,741.00	(15,741.00)
Sub-total (D1)	-	18,291.00	(18,291.00)

The Ridge Committee

Operations	-	1,900.00	(1,900.00)
The Ridge (Newsletter Publications)	6,000.00	16,000.00	(10,000.00)
Sub-total (D2)	6,000.00	17,900.00	(11,900.00)

International Relations Committee

Operations	-	2,000.00	(2,000.00)
Projects	18,000.00	32,000.00	(14,000.00)
Sub-total (D3)	18,000.00	34,000.00	(16,000.00)

Global Relations Unit

Operations	-	2,200.00	(2,200.00)
Projects	3,000.00	7,000.00	(4,000.00)
Sub-total (D4)	3,000.00	9,200.00	(6,200.00)

Business Committee

Operations	-	2,200.00	(2,200.00)
Projects	3,000.00	4,800.00	(1,800.00)
Sub-total (D5)	3,000.00	7,000.00	(4,000.00)

Public Relations Unit

Operations	-	2,400.00	(2,400.00)
Projects	-	2,000.00	(2,000.00)
Sub-total (D6)	-	4,400.00	(4,400.00)

Video & Photographic Committee

Operations	500.00	1,200.00	(700.00)
Projects	-	1,500.00	(1,500.00)
Sub-total (D7)	500.00	2,700.00	(2,200.00)

CommIT

Operations	-	5,400.00	(5,400.00)
Projects	7,510.00	14,850.00	(7,340.00)
Sub-total (D8)	7,510.00	20,250.00	(12,740.00)

Students' Fund

Operations	4,500.00	5,000.00	(500.00)
Sub-total (D9)	4,500.00	5,000.00	(500.00)

Sub-total for NUSSU Committees

(D = D1+D2+D3+D4+D5+D6+D7+D8+D9)	42,510.00	118,741.00	(76,231.00)
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Freshmen Orientation Central Committee (FOCC)

FOCC Central Fund	-	40,000.00	(40,000.00)
Flag Day	19,250.00	19,250.00	-
Rag Day	300,000.00	500,000.00	(200,000.00)
Union Camp	30,000.00	46,500.00	(16,500.00)
Student Life Fair	5,500.00	18,700.00	(13,200.00)
Sub-total for FOCC (E)	354,750.00	624,450.00	(269,700.00)

Grand Total (A + B + C + D + E)

	1,061,725.00	1,061,725.00	-
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