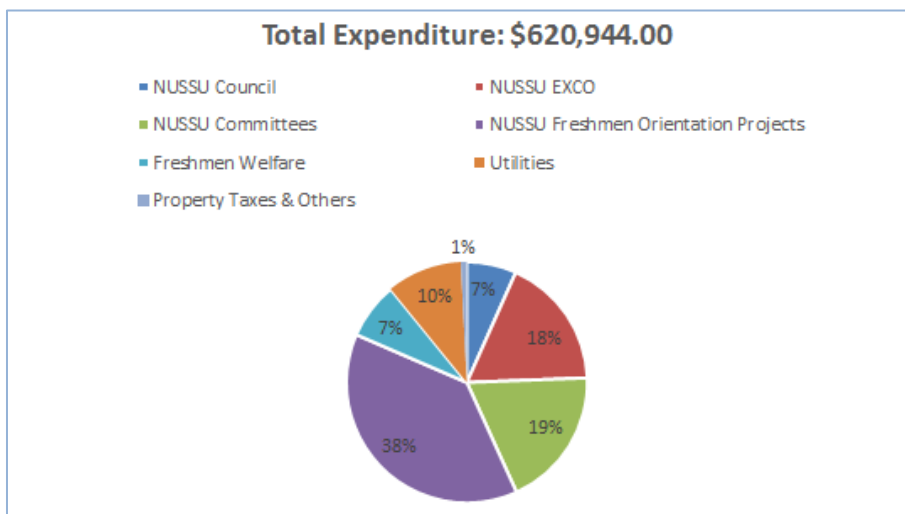
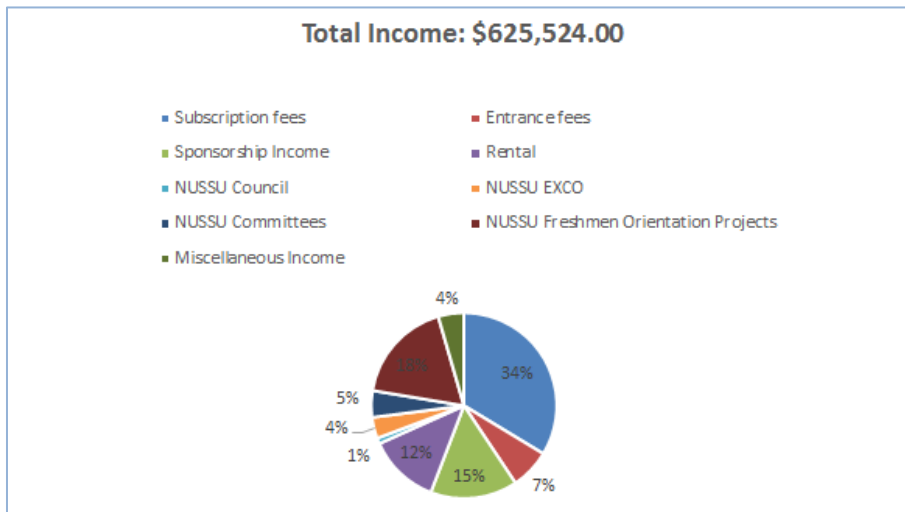


37th NUSSU Executive Committee Budget Allocation

Item	Amount Budgeted
Subscription fees	\$ 210,544.00
Entrance fees	\$ 43,755.00
Sponsorship Income	\$ 95,000.00
Rental	\$ 78,000.00
NUSSU Council	\$ 6,200.00
NUSSU EXCO	\$ 23,000.00
NUSSU Committees	\$ 29,025.00
NUSSU Freshmen Orientation Projects	\$ 112,000.00
Miscellaneous Income	\$ 28,000.00
Total income:	\$ 625,524.00

Item	Amount Budgeted
NUSSU Council	\$ 41,380.00
NUSSU EXCO	\$ 110,176.00
NUSSU Committees	\$ 116,944.00
NUSSU Freshmen Orientation Projects	\$ 237,544.00
Freshmen Welfare	\$ 47,300.00
Utilities	\$ 62,600.00
Property Taxes & Others	\$ 5,000.00
Total expenditures:	\$ 620,944.00



	Income (\$)	Expenditure (\$)	Net Income (\$)
<u>N-931-010-010-512 : General</u>			
Utilities		62,600.00	(62,600.00)
Property Taxes		5,000.00	(5,000.00)
Subscription Fees	210,544.00		210,544.00
Entrance Fees	43,755.00		43,755.00
Sponsorship Income	95,000.00		95,000.00
Rental Income from Union Premises	78,000.00		78,000.00
Miscellaneous Income	28,000.00		28,000.00
Subtotal (A)	455,299.00	67,600.00	387,699.00
<u>NUSSU Council (EXCO and Constituent Clubs)</u>			
N-931-010-120-512 : Council Initiatives		3,500.00	(3,500.00)
N-931-010-123-512 : Council Funding		15,000.00	(15,000.00)
N-931-010-152-512 : Open Day		2,925.00	(2,925.00)
N-931-010-153-512 : Thanks!NUS	200.00	4,805.00	(4,605.00)
N-931-010-197-512 : Students' Leaders Camp	6,000.00	8,000.00	(2,000.00)
N-931-010-205-512 : Union Hostings		3,600.00	(3,600.00)
N-931-010-251-512 : Tea parties/social gatherings		1,850.00	(1,850.00)
N-931-010-160-512 : General Welfare		1,000.00	(1,000.00)
N-931-010-154-512 : NUSSU Day		700.00	(700.00)
Subtotal (B)	6,200.00	41,380.00	(35,180.00)
<u>Executive Committee Events & Initiatives</u>			
N-931-010-100-512 : Secretariat		34,345.00	(34,345.00)
N-931-010-116-512 : Communications Cell	5,000.00	23,420.00	(18,420.00)
N-931-010-208-512 : Engagement and Relations Cell		2,480.00	(2,480.00)
N-931-010-163-512 : Welfare Cell Projects	6,000.00	12,940.00	(6,940.00)
N-931-010-101-512 : Enterprise Initiatives		1,500.00	(1,500.00)
N-931-010-151-512 : NUSSU Affiliates		5,000.00	(5,000.00)
N-931-010-113-512 : Freshmen Welfare	10,000.00	47,300.00	(37,300.00)
N-931-010-155-512 : Project Cupid		600.00	(600.00)
N-931-010-157-512 : Union Marketing		2,000.00	(2,000.00)
N-931-010-194-512 : Ad Hoc Committees		4,991.00	(4,991.00)
N-931-010-258-512 : Appreciation Dinner	2,000.00	16,000.00	(14,000.00)
N-931-010-214-512 : Training and Development		5,000.00	(5,000.00)
N-931-010-264-512 : Alumni Gatherings		800.00	(800.00)
N-931-010-110-512 : Publications		500.00	(500.00)
N-931-010-262-512 : External Visits		600.00	(600.00)
Sub-total (C)	23,000.00	157,476.00	(134,476.00)
<u>NUSSU Committees</u>			
<u>Welfare Committee</u>			
N-931-010-203-512 : Welfare Committee (Operations)		1,900.00	(1,900.00)
N-931-010-198-512 : Welfare Committee (Projects)		34,450.00	(34,450.00)
Sub-Total (D1)	-	36,350.00	(36,350.00)
<u>The Ridge Committee</u>			
N-931-010-215-512 : The Ridge Committee (Operations)		1,900.00	(1,900.00)
N-931-010-111-512 : The Ridge (Newsletter)	3,000.00	12,000.00	(9,000.00)
Sub-Total (D2)	3,000.00	13,900.00	(10,900.00)

International Relations Committee			
N-931-010-211-512 : International Relations Committee (Operations)		3,588.00	(3,588.00)
N-931-010-193-512 : International Relations Committee (Projects)	13,000.00	19,907.50	(6,907.50)
Sub-Total (D3)	13,000.00	23,495.50	(10,495.50)
Global Relations Unit			
N-931-010-199-512 : Global Relations Unit (Operations)		3,250.00	(3,250.00)
N-931-010-200-512 : Global Relations Unit (Projects)	4,500.00	4,500.00	-
Sub-Total (D4)	4,500.00	7,750.00	(3,250.00)
Business Committee			
N-931-010-201-512 : Business Committee (Operations)		4,134.00	(4,134.00)
N-931-010-195-512 : NUSStyle (Bizcom Projects)		4,214.50	(4,214.50)
Sub-Total (D5)		8,348.50	(8,348.50)
Public Relations Unit			
N-931-010-202-512 : Public Relations Unit (Operations)		1,650.00	(1,650.00)
N-931-010-192-512 : Public Relations Unit (Projects)		2,100.00	(2,100.00)
Sub-Total (D6)	-	3,750.00	(3,750.00)
Video and Photographic Committee			
N-931-010-206-512 : Video & Photographic Committee (Operations)		2,394.00	(2,394.00)
N-931-010-280-512 : Video & Photographic Committee (Projects)	245.00	3,226.00	(2,981.00)
Sub-Total (D7)	245.00	5,620.00	(5,375.00)
CommIT			
N-931-010-207-512 : CommIT (Operations)		4,750.00	(4,750.00)
N-931-010-196-512 : CommIT (Projects)	6,280.00	10,980.00	(4,700.00)
Sub-Total (D8)	6,280.00	15,730.00	(9,450.00)
Students' Fund			
N-931-010-213-512 : NUS Students' Fund Committee (Operations)	2,000.00	2,000.00	-
Sub-Total (D9)	2,000.00	2,000.00	-
Sub-Total for NUSSU Committees (D=D1+D2+D3+D4+D5+D6+D7+D8+D9)	29,025.00	116,944.00	(87,919.00)
Freshmen Orientation Central Committee (FOCC)			
N-931-010-241-512 : FOC Central Fund		21,150.00	(21,150.00)
N-931-010-247-512 : Flag Day	30,000.00	44,640.00	(14,640.00)
N-931-010-249-512 : Rag Day	33,000.00	103,325.00	(70,325.00)
N-931-010-242-512 : Union Camp	38,000.00	45,750.00	(7,750.00)
N-931-010-245-512 : Student Life Fair	11,000.00	22,679.00	(11,679.00)
Sub-total for FOCC	112,000.00	237,544.00	(125,544.00)
Total:	625,524.00	620,944.00	4,580.00